



SCHEDULE OF PROCUREMENT PLAN IN RESPECT OF ADVERTISED COMPETITIVE BIDS (GOODS, WORKS AND / OR SERVICES IN EXCESS OF R30 000 INCLUDING ALL APPLICABLE TAXES) FOR THE 2019/2020 FINANCIAL YEAR.

NAME OF MUNICIPALITY / MUNICIPAL ENTITY													Sedibeng District Municipality	
NAME OF ACCOUNTING OFFICER OR DELEGATED OFFICIAL													Mr.S Khanyile	
SIGNATURE OF ACCOUNTING OFFICER / DELEGATED OFFICIAL														
DATE													16-May-19	
TELEPHONE NUMBER													016 450 3165/3155/3152	
EMAIL ADDRESS													khanvile@sedibeng.gov.za	
NO.	NAME OF PROJECT	MSCOA VOTE NO.	DESCRIPTION OF GOODS, WORKS AND / OR SERVICES	MUNICIPAL AREA / WARD	BUDGET ALLOCATION / SOURCE	ESTIMATED BUDGET VALUE	SOURCE OF FUNDING	ESTIMATED CONTRACT DURATION	ENVISAGED DATE OF ADVERT	ENVISAGED CLOSING DATE OF BID	ENVISAGED DATE OF AWARD	RESPONSIBLE OFFICE / END USER		
<b>OFFICE OF THE EXECUTIVE MAYOR</b>														
1	Distribution of grocery hampers to Massacre Survivors & Victims.	31112300120EQP17ZZHO	Mayor's Outreach Programmes	Head Office	Operational Budget	R 800,000.00	Internal funds	Once-off	02-Nov-20	19-Nov-20	11-Dec-20	Office of the Executive Mayor Mr. Archie Mokonane		
<b>OFFICE OF THE SPEAKER</b>														
2	Catering for Women's Month Commemorative Event	31222260600EQP20ZZHO	Speaker's Functions and Events	Whole District	Operational Budget	R 300,000.00	Internal funds	Once-off	05-Jul-19	19-Jul-19	26-Jul-19	Office of the Speaker Mr. Mncedisi Mpotshane		
3	Supply and delivery of promotional material for Women's Month Commemorative Event	31222300140EQP20ZZHO	Speaker's Functions and Events	Whole District	Operational Budget	R 45,500.00	Internal funds	Once-off	05-Jul-19	19-Jul-19	26-Jul-19	Office of the Speaker Mr. Mncedisi Mpotshane		
<b>OFFICE OF THE MUNICIPALITY MANAGER</b>														
4	Venue Hire-District Wide Lekgotla	31522305760EQP15ZZHO	Accommodation Chief Whip Programmes	Head Office	Operational Budget	R 240,000.00	Internal funds	Once Off	15-Jan-20	03-Feb-20	02-Mar-20	Office of the MM Ms.Tshwanelo Mokoari		
5	Venue Hire-District Wide Lekgotla	31522305780EQP15ZZHO	Catering Chief Whip Programmes	Head Office	Operational Budget	R 153,960.00	Internal funds	Once Off	15-Jan-20	03-Feb-20	02-Mar-20	Office of the MM Ms.Tshwanelo Mokoari		
6	Catering for State of the District Address for Sedibeng District Municipality.	32112260600EQP14ZZHO	Catering SODA - Operational Civic Function & event	Head Office	Operational Budget	R 200,000.00	Internal funds	Once Off	30-Apr-20	05-May-20	12-May-20	Office of the Executive Mayor Mr. Archie Mokonane		
7	Decor for State of the District Address for Sedibeng District Municipality.	32112300120EQP14ZZHO	Décor hire SODA - Operational Civic Function & event	Head Office	Operational Budget	R 200,000.00	Internal funds	Once Off	30-Apr-20	05-May-20	12-May-20	Office of the Executive Mayor Mr. Archie Mokonane		
<b>CORPORATE SERVICES</b>														
8	Supply Services and Repair Fire Extinguishers.	3443226150EQMRCZZHO	Fire Services	Head Office	Operational Budget	R 50,000.00	Internal funds	3 Years	15-May-19	04-Jun-19	15-Jul-19	Facilities Mr.Motswaledi Makhutle		
9	Service and Repair of Chillers at Town Hall	34432283600EQP43ZZHO	Maintenance Of Buildings	Head Office	Operational Budget	R 1,700,000.00	Internal funds	3 Years	15-Jul-19	01-Aug-19	15-Sep-19	Facilities Mr.Motswaledi Makhutle		
10	Supply and Delivery of Hygienic Services	34432262100EQMRCZZHO	Hygienic Services	Head Office	Operational Budget	R 187,500.00	Internal funds	3 Years	10-Apr-19	03-May-19	20-May-19	Facilities Mr.Motswaledi Makhutle		
11	Request for Proposal on Fleet Management Services	3442228362FEQFLTZZWD 34422385700EQMRCZZHO	Fleet Management Services (fuel, oil & e-tolls)	Head Office	Operational Budget	R 1,873,856.00	Internal funds	3 Years	201-07-29	12-Aug-19	31-Oct-19	Facilities - Fleet Mr.Motswaledi Makhutle		
12	Capital expenditure on new ICT equipment	34956460020ORC01ZZHO	Computer and Printers	Head Office	Capital Budget	R 800,000.00	Internal funds	3 Years renewed yearly	15-Apr-19	07-May-19	10-Jun-19	IT Department Mr.Motswaledi Makhutle		
13	High Site Rental	34952301820EQP04ZZHO	Network Infrastructure -Wireless Network	Head Office	Operational Budget	R 91,579.00	Internal funds	3 Years	02-Sep-19	19-Sep-19	15-Oct-19	IT Department Mr.Motswaledi Makhutle		
14	IT Networking Engineering Support and Internet services-Firewall	34956471420CFC04ZZWD	Computer Equipment and Networks	Head Office	Capital Budget	R 1,200,000.00	Internal funds	3 Years renewed yearly	16-Mar-20	02-Apr-20	20-May-20	IT Department Mr.Motswaledi Makhutle		
<b>COMMUNITY SERVICES</b>														
15	Maintenance,Repairs and equipment replacement on CCTV Surveillance system at various identified locations across the region.	36212283610EQZZWDP23	Maintenance of Equipment	Head Office	Capital Budget	R 2,400,000.00	Internal funds	3 Years renewed yearly	15-Oct-19	01-Nov-19	15-Dec-19	Public Safety Ms. Jabulile Medupe		
16	Catering for Commemorative Event: Vaal Uprising	36112281220EQP24ZZWD	Catering	Emfuleni	Operational Budget	R 80,000.00	Internal funds	Once-off	16-Aug-19	23-Aug-19	30-Aug-19	SRACH Ms. Jabulile Medupe		
17	Catering for Commemorative Event: Signing of the Constitution	36112281220EQP24ZZWD	Catering	Emfuleni	Operational Budget	R 80,000.00	Internal funds	Once-off	22-Nov-19	29-Nov-19	06-Nov-19	SRACH Ms. Jabulile Medupe		
18	Catering for Commemorative Event: Nangalembé Massacre	36112281220EQP24ZZWD	Catering	Emfuleni	Operational Budget	R 80,000.00	Internal funds	Once-off	06-Dec-19	13-Dec-19	07-Jan-20	SRACH Ms. Jabulile Medupe		
19	VIP Catering for Commemorative Event: March 21	36112281220EQP24ZZWD	VIP Catering	Emfuleni	Operational Budget	R 80,000.00	Internal funds	Once-off	21-Feb-20	28-Feb-20	06-Mar-20	SRACH Ms. Jabulile Medupe		
20	Catering for Commemorative Event: Boipatong Massacre	36112281220EQP24ZZWD	Catering	Emfuleni	Operational Budget	R 80,000.00	Internal funds	Once-off	22-May-20	29-May-20	05-Jun-20	SRACH Ms. Jabulile Medupe		

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21	Supply and delivery of Disaster management protective clothing.	36632306100EQMRCZZWD	Protective clothing	Head Office	Operational Budget	R 30,000.00	Internal funds	Once-off	13-Sep-19	20-Sep-19	27-Sep-19	Disaster Management Ms.Jabuile Medupe
22	Supply and Delivery of Sports kits and sporting equipment for the OR Tambo Games	36112281220EQP24ZZWD	Sporting equipment and kits for OR Tambo Games	Head Office	Operational Budget	R 200,000.00	Internal funds	Once-off	13-Sep-19	20-Sep-19	27-Sep-19	SRACH Ms.Jabuile Medupe
<b>STRATEGIC PLANNING ECONOMIC DEVELOPMENT</b>												
23	Printing, Design and Layout and Content Development of the Sedibeng Tourist Map.	47142304510EQP71ZZWD	Printing of brochures, tourist maps and promotional material	Whole District	Operational Budget	R 32,500.00	Internal funds	Once-off	28-Nov-19	12-Dec-19	07-Jan-20	Tourism Mr. Banzi Majola
24	Printing, Design and Layout and Content Development of the IDP.	47192304510EQMRCZZHO	Printing of IDP documents	Whole District	Operational Budget	R 50,000.00	Internal funds	Once-off	15-May-20	22-May-20	29-May-20	IDP Mr. Banzi Majola
25	Contract for Maintenance and Repairs of 5 cold storages and 6 ripening rooms	47202283600ORMRCZZWD	Maintenance Of Buildings	Whole District	Operational Budget	R 300,000.00	Internal funds	3 Years renewed yearly	12-Jul-19	02-Aug-19	30-Aug-19	Fresh Produce Market Mr. Banzi Majola
			<b>Supported / Not Supported</b>		<b>Approved /Not Approved</b>							
			Chief Financial Officer		Municipal Manager							
			Mr. Johanis Kasvosve		Mr.S. Khanyile							
			Date:		Date:							